

Proposed Schedule for Producing Data Reports

EXHIBIT "A" TO AGREED ORDER

Phase	Category	Data Report	MACWIS Report Number	Revisions Needed	MIS Start/End Dates	Validate Start/End Dates	Production Dates
1	Procedural	Caseworker Face-to-Face Visits with Child	MWZWC5	Yes	4/14 - 5/17	4/2 – 6/10	06/15/10
1	Procedural	Caseworker Face to Face Visits with Parents of children with goal of reunification	MWZWCR3	Yes	4/26 – 5/5	5/6 – 6/17	06/30/10
1	Safety	Investigation Timeliness for all Children	MWZ1272	Yes	4/14–4/28	4/29 –6/17	06/30/10
1	Safety	Investigation Timeliness for Children in Custody	MWZ1271D	Yes	4/7 – 4/19	4/20 – 6/10	06/15/10
1	Safety	Children with Alleged Maltreatment While in Custody	MWBRD06	Yes	4/7 – 4/19	4/20 – 6/10	06/15/10
1	Permanency	Placement Stability (Children in care < 12 mos. with 1-2 placements and all children in care by number of placements)	MWBRD07 and/or MWZPLM5	Yes	4/7 – 4/16	4/17 – 6/5	06/15/10
1	Permanency	Termination of Parental Rights Reports	MWZ014D1 and MWZO14D2	No	N/A	4/26 –6/10	06/10/10
2	Procedural	At least 50% of DFCS caseworkers shall carry a caseload that does not exceed Plan caseload requirements. No more than 20% of case-workers shall carry a caseload exceeding twice the Plan caseload requirements.	Manual Report	Yes		6/10-6/30	06/30/10

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2	Procedural	No more than 20% of supervisors who are responsible for supervising DFCS caseworkers shall be responsible for supervising more than 5 caseworkers.	Manual Report	Yes		6/10-6/30	06/30/10
2	General	Special Needs of Children in Foster Care	MWZAH08D	No	N/A	6/9 – 7/24	07/24/10
2	Permanency	Children who have been in custody at least 6 months during Period 2 have had a timely court review		Create report	5/1-6/8	6/9-7/24	07/24/10
2	Permanency	Children in custody at least 12 months during Period 2 have had a timely annual court review	Ad hoc detail report	Need summary report	5/1-6/8	6/9-7/24	07/24/10
2	Permanency	Children discharged from custody and reunified with parents/caretakers in the last year are reunified within 12 months of latest removal from home	MWBRD05D –summary report	Yes	5/1 – 6/8	6/9 – 7/24	07/24/10
2	Permanency	Children discharged in the last year upon the finalization of an adoption have had the adoption finalized within 24 months of the latest removal from home	MWBRD10B (will be incorporated into MWBRD05D above with all discharges)	Yes	5/1 – 6/8	6/9 – 7/24	07/24/10
2	Permanency	Number of Children in Foster Care by Placement Type	MWZ0508D but will require new report	Yes	5/1 – 6/8	6/9 – 7/24	07/24/10
2	Permanency	Number of Children/Families in Protection/Prevention Cases	Summary exists	Yes	5/1 – 6/8	6/9 – 7/24	07/24/10
2	General	Number of Licensed/Pending Foster Family Homes		Create report	5/1 – 6/8	6/9 – 7/24	07/24/10

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2	Permanency	Foster parents, with at least 1 foster child residing in their home during the Period, have had a DFCS worker visit the home twice a month (therapeutic foster homes) or monthly (non-therapeutic foster homes), per Plan, and documented in the children's case records	MWZPLMB	Create one report	5/1 -6/8	6/9 – 7/24	07/24/10
3	Permanency	Children in custody, ages 14-20 during Period 2, are provided with Independent Living services, per their service plan	MWBRD16	Yes	6/9 – 7/17	7/18 –8/31	08/31/10
3	Permanency	No foster child remains in an emergency or temporary facility more than 45 days unless approval exception signed by Division Director	MWZWCR6D	Yes	6/9 – 7/17	7/18 –8/31	08/31/10
3	Permanency	No child is placed in more than 1 emergency or temporary facility within 1 episode of foster care, unless an immediate placement is necessary to protect the safety of the child or others and is certified, in writing, by the Regional Director	MWZWCR6D	Yes	6/9 – 7/17	7/18 –8/31	08/31/10
3	Permanency	No child under 10 years of age is placed in any kind of congregate care setting unless child has exceptional needs that cannot be met in a relative or foster family home or child is a member of a sibling group, and the Regional Director has granted express written approval for the congregate care placement.	MWZ050HD	Yes	6/9 – 7/17	7/18 –8/31	08/31/10

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3	Permanency	Sibling groups, with one or more of siblings under 10, are not placed in congregate care settings for more than 45 days	MWZ050HD	Yes	6/9 – 7/ 17	7/18 –8/31	08/31/10
3	Permanency	During the trial home visit period, child's caseworker or a Family Preservation caseworker meets with the child in the home at least twice per month			6/9 – 7/ 17	7/18 –8/31	08/31/10
3	Safety	All foster children remaining in placement following a maltreatment investigation are visited by caseworker twice per month for 3 months after investigation conclusion	MWZWCR6D	Yes	6/9 – 7/ 17	7/18 –8/31	08/31/10
3	Procedural	New Caseworkers and New Supervisors hired on or after June 1, 2010 complete training requirements before assuming their responsibilities.	MWASA9S1 MWASA5D1 MWZ2352B Human Resources Hire Report	Yes	7/18 – 8/18	8/19– 8/31	09/01/10